

SOCIETY FOR PARTICIPATORY INTEGRATED DEVELOPMENT

ANNUAL
REPORT
2023-24







MESSAGE FROM THE CEO

My journey with SPID has been both inspiring and memorable, filled with numerous challenges and accomplishments along the way. This journey has introduced me to a range of emotions and experiences: joy and sorrow, encouragement and discouragement, illusions and realities, failures and successes, and countless challenges and achievements.

I have encountered individuals from all walks of life children, youth, men, and women and witnessed days filled with both love and adversity, honesty and deceit, harsh truths, and inspiring realities.



I look forward to the road ahead as we continue working for the betterment of society, with renewed dedication to creating lasting, positive change.



To bring about valuable change in the lives of vulnerable and deprived communities and integrate them into mainstream society through a participatory approach

Empowering mainstream unprivileged and marginalized communities through skill development, health, livelihood, women, and child rights.

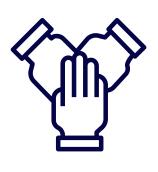


VALUES & PRINCIPLES



HOLISTIC DEVELOPMENT

we believe real change happens when we examine the big picture. That's why we don't focus on one issue at a time: we work on health, education, livelihoods, women's empowerment, and child rights



PARTICIPATION AND ENGAGEMENT

SPID encourages community members to take an active role, helping them create solutions that make sense for their specific situation. It's about empowering people to lead their change, with our support



INCLUSIVITY

We are committed to ensuring that every person, no matter their background, gender, caste, or religion has an equal opportunity to participate in and benefit from development efforts



SUSTAINABILITY

True development is more than a quick fix. SPID focuses on long-term solutions by investing in education, skill-building, and advocacy so communities can keep growing and improving independently



THEMATIC AREA

CHILD PROTECTION
& EDUCATION

1



SKILL
DEVELOPMENT &
LIVELIHOOD



HEALTH & NUTRITION



WOMEN EMPOWERMENT





NETWORKING & SYSTEM
STRENGTHENING





OUR PRESENCE

State	Districts
Delhi	All Districts
Haryana	Nuh (Mewat), Rewari
Uttar Pradesh	Saharanpur, Varanasi, Chandauli





OUR PROJEGTS



Child Protection & Education

- SPID Open Shelter
- SPID Kishori Home
- SPID Group Housing for Girls (18+)
- Anti Child Trafficking Project
- Access to Education
- School Intervention in Dharuhera



Skill Development & Livelihood

- SPID TMF SMART Skill Development Centers
- SPID ITC Vocational Training Centers
- SPID E-Learning Center



Health & Nutrition

Nikshay 2.0 Nutrition Support



Women Empowerment

- Mahila Panchayat
- Empower women in brothel



Networking & System Strengthening

- FORCES Network (Delhi, Haryana, Uttar Pradesh)
- DISHA Project
- SPID's involvement







GHILD PROTEGION &



SPID OPEN SHELTER (SMS GENTER)



SPID open shelter, situated near GB Road, Delhi serves as a crucial hub for supporting women and children affected by prostitution. Established by the Vice President of SPID, this center aims to prevent second generation of women from falling into commercial sexual exploitation.

- Care and Protection of children
- Counselling
- Food and Nutrition
- Education
- Creche & Day Care facility
- Anganwadi Center
- Health Camps
- Linkages with Govt. Schemes
- 24/7 open shelter



SPID OPEN SHELTER (SNS GENTER)

The SMS Center is the only facility in Shradhananda Marg area that operates 24/7, dedicated towards supporting the children of women in prostitution. Our unique program focuses on the ultimate rehabilitation of victims and survivors of commercial sexual exploitation, with a mission to nurture and protect the next generation. By preventing these children from falling into the same cycle, the center plays a critical role in breaking the chain of exploitation and paving the way for lasting change in their lives



Total Number of children benefited	104
Number of children residing in open shelter	61
Number of children restored back to families	20
Number of children transfer to long term care	7
Number of children getting formal education	60
Total number of beneficials through camps	300



SPID KISHORI HOME



Kishori Home inaugurated by Dr. Rashmi Singh, Director of DWCD of the Government of NCT Delhi. Our primary mission is to shield these children from the dangerous environments of brothels and prevent the next generation of women from becoming victims of commercial sexual abuse and exploitation. Kishori home fulfil the basic rights of children in need of care and protection, specifically, girls aged 6-18, under the Juvenile Justice Act of 2015.

- Care and Protection of children
- Counselling
- Food and Nutrition
- Education
- Medical Services
- 24/7 shelter



SPID KISHORI HOME

Over the past year, we provided a safe place for 86 girls, with 47 residing in our shelter. We helped to restore 8 girls back to their families, while 2 girls were transferred to long-term care for continued support. Education remains a cornerstone of our efforts, and 42 girls are currently receiving formal education through our program. Through Kishori Home, we continue to safeguard children from the dangers of exploitation, ensuring they grow in an environment that nurtures their rights and potential under the Juvenile Justice Act of 2015.

Total Number of children benefited	86
Number of children residing in SKH	47
Number of children restored back to families	8
Number of children getting formal education	42



SPID KISHORI HOME





SPID GROUP HOUSING FOR GIRLS (18+)



SPID's group housing for girls Program helps young adults aged 18 and older transition to independent living. It provides homes, financial support for education, and therapy on important topics like substance abuse and life skills. Currently, 10 girls live in the program, and over 150 have benefited from it so far. SPID focuses on empowering women in prostitution and their children, giving them a chance for a better life. Many children from SPID centers have gone on to become nurses, teachers, and engineers, while others have started their own businesses or are enrolled in colleges and vocational courses across India

- Safe place for living
- Career Counselling
- Support in Higher Education
- Vocational Training



MUKTI SOUTH ASIA ON ANTI CHILD TRAFFICKING

Partnering with ECPAT Luxembourg, MUKTI South Asia works to combat child sex trafficking in India, Nepal, and Bangladesh. MSA project recognizes the critical need for enhanced anti-trafficking responses to ensure the protection and well-being of child victims. The project envisions that governments and civil society are able to reduce the cross-border trafficking of children for sexual purposes and avoid re-trafficking of survivors. Child trafficking is one of the grave issues in India, and Delhi NCR is one of the worst-affected areas. According to the National Human Rights Commission, over 10,000 children are trafficked annually in India, out of which a considerable number enter the Delhi NCR area. SPID is one of the collaborating organizations for implementing MSA in Delhi NCR.



MUKTI SOUTH ASIA ON ANTI CHILD TRAFFICKING

Objectives

- Strengthening anti trafficking responses
- Improving coordination between stakeholders
- Enhanching survivor support services
- Preventing trafficking and re-trafficking

Activities

- Outreach across Delhi NCR region
- Recce and Rescue
- Repatriation, re-integration and rehabilitation of survivors
- Educational and Livelihood support to survivors
- Awareness session with various stakeholders
- Advocacy and Networking





MUKTI SOUTH ASIA ON ANTI CHILD TRAFFICKING

In the past year, our efforts in Delhi NCR have led to the rescue of 17 children, all of whom were safely restored to their families. We also facilitated the transfer of 8 children to long-term care for ongoing protection and support. Our work extends beyond rescue; we helped 2 survivors develop livelihood and employability skills. To raise awareness, we conducted 35 campaigns in the community, reaching over 1,508 individuals. Through the MSA project, we are strengthening anti-trafficking responses, enhancing coordination between stakeholders, and ensuring that survivors are supported in their journey toward rehabilitation and reintegration.

Total Number of children rescue	17
Children restored back to families	17
Number of children transfer to long term care	8
Livelihood and Employability skill	2
Number of awareness campaigns conducted in community	35
Total number of individuals (adults) reached out from the above activities.	1508



ACCESS TO EDUCATION

In collaboration with Child Rights & You (CRY), SPID working on fostering positive change in 16 targeted village communities by raising awareness of health, economic conditions, child rights, and quality education. SPID has implemented educational programs in four Children's Activity Centre (CAC) villages and twelve satellite villages, helping over 500 children who previously dropped out or never attended school. Our initiatives empower these children to build brighter futures.

- Child Activity Centre (CAC)
- Concept based education
- Mainstreaming Children
- Prevention of Child Labor, Child Marriage
- Promote girl child education





ACCESS TO EDUCATION

we believe education is the key to breaking the cycle of poverty and ensuring a brighter future for children. Our Access to Education initiative has positively impacted 1040 children across four Children's Activity Centre (CAC) villages and twelve satellite villages. We successfully mainstreamed 130 children into formal schooling and re-enrolled 67 dropouts. Additionally, conducted 192 awareness campaigns, benefiting 3840 children. Our program actively works to prevent child labor, child marriage, and promotes the importance of girl education, ensuring that every child has the opportunity to learn and grow in a safe, supportive environment



Children benefited through CAC	1040
Mainstreaming children through school enrollment	130
Re-enrollment of dropout children	67
Meeting with Govt. stakeholders	48
Awareness campaigns	192
Children benefited through awareness	3840
Children protected from child labor and child abuse	2



PROMOTING COMMUNITY RESILIENCE, EDUCATION, AND LIVELIHOOD SUPPORT FOR CHILDREN AND YOUTH

In collaboration with Help for Children in Need Foundation (HCNF), SPID is dedicated to enhancing community resilience, supporting children's education, and mainstreaming children. The project provides educational support to children. It also encourages active community participation in local decision-making processes. Across 12 villages, offering after-school support through GRAM BAL SHALA and providing scholarships specifically for girls pursuing higher education, ensuring they have opportunities for a brighter future.

- Gram Baal Shala (Activity Centres)
- Remedial classes
- Mainstreaming children
- Sponership support
- Awareness on various issues





PROMOTING COMMUNITY RESILIENCE, EDUCATION, AND LIVELIHOOD SUPPORT FOR CHILDREN AND YOUTH

Through our partnership with the Help for Children in Need Foundation (HCNF), we have reached 300 children across 12 villages through Gram Baal Shala centers, offering remedial education and after-school support. We also provided 200 youth with essential computer skills, preparing them for future job opportunities. Our efforts have resulted in the mainstreaming of 46 children into formal education, and the re-enrollment of 36 dropouts through NIOS. With 12 awareness campaigns and consistent community engagement, we have benefited 1800 children by raising awareness about their rights and ensuring access to education and livelihood opportunities.

Children benefited through Gram Baal Shala	300
Mainstreaming children through school enrollment	46
Re-enrollment of dropout children in NIOS	36
Meeting with Govt. stakeholders	12
Awareness campaigns	12
Children benefited through awareness	1800



SCHOOL INTERVENTION IN DHARUHERA

In collaboration with CRY and Johnson Control India, we successfully completed the Dharuhera School Intervention in 2024, focusing on transforming schools in Haryana. Our efforts included enhancing infrastructure and promoting digital learning, which contributed to a safer, more inclusive environment for students. We conducted informative sessions on child rights, menstrual hygiene, and road safety, empowering children with essential knowledge and building their confidence

Interventions

- Established A digital classroom for students
- Revamping school building infrastructure
- Developed a playground for primary student
- Developed a kitchen garden for nutritious meal
- Provide essential facilities like pure water, washroom
- Strengthening SMC
- Sessions with children on various issues.









SKILL DEVELOPMENT CLIVELHOOD



SMART SKILL DEVELOPMENT GENTERS

SPID, in partnership with the Tech Mahindra Foundation, has operated the SPID SMART Vocational Training Center in Uttam Nagar since 2014 and in Nangloi since 2016. This ongoing program is dedicated to empowering young individuals from socially and economically disadvantaged backgrounds who have completed their 10th grade and are at least 18 years old. Our mission is to equip these youths with the skills they need to confidently enter the workforce and access equal livelihood opportunities, enabling them to support their families and contribute meaningfully to their communities. We offer a variety of courses, including BFSI (Banking, Financial Services, and Insurance), CRS (Customer Relationship and Sales), Basic Computer Skills, Yuva English, and WPR (Workplace Readiness), all designed to help them succeed in

Services

- Mobilization and outreach
- BSFI and BUSY

today's job market

- Customer Relationship 8
 Retail Sales
- Basic computer course
- Workplace Readiness (WPR)
- Job placement







SMART SKILL DEVELOPMENT GENTERS





Number of youth enrolled	555
Number of youth trained	541
Number of youth placed	477
Number of people mobilized	6129
Number of Awareness/ events organized	96









ITC MISSION SUNHERA KAL

The SPID in collaboration with ITC Ltd, running 3 vocational training centers, focuses on empowering underprivileged youth in Saharanpur, specifically in Shankar Nagar, Madho Nagar, and Chanakyapuri. This program addresses the pressing need for employment among economically disadvantaged communities by equipping young individuals with essential skills for sustainable job opportunities and self-employment avenues through micro-enterprises. The initiative not only focuses on skill training but also emphasizes fostering economic independence, aiming to create a lasting

impact within these communities.

- Mobilization and outreach
- Accounting and Tally
- Retail Management
- Workplace Readiness (WPR)
- Job placement





TG MISSION SUNHERA KAL

This past year, we trained and equipped 1200 youth with vital accounting, retail management, and workplace readiness skills. Out of these, 754 youth secured employment, contributing to their families and communities. Our outreach efforts mobilized 3680 individuals, and we organized 136 awareness events to engage and inspire more youth to pursue vocational training. Our program is critical in providing sustainable livelihood opportunities and fostering economic independence for disadvantaged communities.





Number of youth enrolled	1200
Number of youth trained	1200
Number of youth placed	754
Number of people mobilized	3680
Number of Awareness/ events organized	136





I-LEARNING GENTRE

In collaboration with Help for Children in Need Foundation (HCNF), SPID is dedicated to enhancing community resilience and exploring job opportunities in urban centers like Gurgaon and Delhi. The project provides educational support to children and equips youth with vital computer skills. It also encourages active community participation in local decision-making processes. We are running a e-learning center in Nuh (Mewat) and providing them following services.

Services

- Basic computer course
- English Spoken course
- Sponer ship support
- Job placement

200 youth has been benefited through e-learning center in 2023-24









LALA CANUTRION



NIKSHAYA 2.0 NUTRITION SUPPORT

The NIKSHYA Project, initiated in 2022 in collaboration with Lal Path Labs Foundation (LPLF), aims to support TB patients in Nuh, Haryana. We are committed to breaking down healthcare barriers and addressing the stigma surrounding tuberculosis while ensuring that patients receive essential nutrition and comprehensive support. Our initiative focuses on fostering a healthier community, where individuals affected by TB can access the care they need without fear or prejudice. Through ongoing efforts, we strive to empower patients and enhance their quality of life, working diligently to ensure that no one is left behind in the fight against this disease

- Nutrition kits to TB patients
- Follow up during treatment cycle
- Referral service
- Awareness





NIKSHAYA 2.0 NUTRITION SUPPORT

Over the past year, we provided essential nutritional support to 2038 beneficiaries, delivering a total of 12,228 nutrition kits. In addition to nutritional aid, we conducted 30 awareness campaigns, which were attended by 2050 participants, aiming to reduce stigma and improve the quality of life for TB patients. Through this program, we strive to ensure that those affected by tuberculosis receive the care and nutrition they need to recover and lead healthier lives.





Number of beneficiaries	2038
Number of nutritional kits delivered	12228
Number of Awareness campaigns conducted	30
Attendance during awareness campaigns	2050











MAHLA PANGHAYAT

The Mahila Panchayat project, supervised by the Delhi Commission for Women (DCW), provided grassroots-level crisis intervention and legal aid to address local legal disputes and reduce violence against women. SPID dedicatedly advocated for the rights of marginalized women and youth, ensuring access to justice, empowerment, and gender equity. The program acted as a vigilante group against domestic violence and dowry-related issues, conducted home visits for counseling, offered free legal aid, and provided health services. It raised awareness about government schemes, implemented non-formal education, conducted WASH initiatives, and assisted with essential documentation like voter ID and Aadhar cards, achieving significant impact during the intervention.

- Counselling support
- Referral services
- Paralegal support
- Awareness & Mobilization
- Service camps for residents





NAHIA PANGHAYAT

Over the past year, we registered 274 cases, providing counseling and referral services to women in need. Through this program, 58 women benefited from referral services, and we conducted Mahila Panchayat meetings with active participation from individuals. Additionally, we held community meetings in Savda Ghevra. The program also facilitated access to government social security schemes, for local residents' support through camps. Our continued efforts aim to reduce violence against women and promote legal empowerment at the grassroots level



Number of cases registered	274
Women benefited through referral services	58
Number of Mahila Panchayat meetings conducted	53
Participation during MP meetings	1157
Number community meetings	43
Participation during community meetings	957
Number of Govt. Social Security Schemes camp organized	3
Number of beneficiaries of Govt. SSS	184



EMPOWER WOMEN IN BROTHEL

Our relentless dedication to uplifting women in brothels is transforming lives in powerful ways. To break down the barriers to essential services, financial inclusion, and civic rights, our team is granting these women something invaluable: the chance to reclaim their dignity and be seen as equals in society. Every new bank account, every voter enrollment, every pension granted is more than a service: it's a testament to their worth and their right to a life of respect and opportunity. Our tireless work reminds us that, with the right support, even the most marginalized can find hope, empowerment, and a true sense of belonging.









EMPOWER WOMEN IN BROTHEL

SPID's commitment to supporting women in brothels goes beyond mere service; it's about creating lasting change and opening doors to lives filled with dignity, respect, and opportunity. Through each small step, SPID is helping these women stand taller, reclaim their rights, and be part of a society that values them.

Financial Inclusion of Women in Prostitution

- SPID-SMS Center facilitated 12 women in opening formal bank accounts at Canara Bank, Shradhananda Marg.
- Assisted 16 additional women with KYC updates at Canara Bank, IPBL, and Bank of Baroda.

Electoral Enrollment for Women in Prostitution

- 11 new women were enrolled in the electoral list with the assistance of Matia Mahal and Ballimaran election offices.
- SPID-SMS Center collaborated with the election commission to eliminate 7 instances of duality from the electoral list, addressing a significant concern of the commission.

Pension Support for Vulnerable Women

- As of March 2024, 180 women are receiving pension benefits via the Delhi Government's Social Welfare Department, with 33 new beneficiaries added between April 2023 and March 2024.
- SPID-SMS Center assisted with identifying eligible women, uploading required documentation, and maintaining follow-ups to ensure these women received their pension.







METWORKING & SYSTEM STRENGERING



NEENV, DELHI FORGES

The state chapter of National FORCES is an informal network of 45 NGOs and individuals advocating for the rights of young children (birth to 6 years) in Delhi's slums and rehabilitation areas. SPID has been the convener of this group since April 2023. It raises awareness about the needs and rights of children at the grassroots level. The group organizes conferences, advocacy efforts, policy interventions, research, surveys, public hearings, and discussions to improve the status and rights of young children in Delhi, aiming for impactful change through collective action and engagement.

- Advocacy for ECCD
- Strengthening of AWCs
- Promotes creche facilities
- Stakeholder's involvement
- Awareness





DISHA PROJEGT

SPID leads the "Delhi Initiative for Safeguarding Health of Adolescents (DISHA)" under the Rashtriya Kishore Swasthya Karyakram (RKSK). The project focuses on enhancing DISHA clinics in Delhi by advocating for better infrastructure and appointing trained counselors. SPID raising awareness and promoting improvements. Through meetings with health officials and NGOs, SPID secured government support for appointing counselors. The project successfully built youth leadership and strengthened advocacy efforts, ensuring sustainable improvements in adolescent health services across Delhi.

Key Achievements

- Strengthen adolescent health services by improving DISHA clinics' infrastructure and staff.
- Train 100 youth leaders for advocacy on adolescent health issues.
- Facilitate visits and assessments of 60 DISHA clinics across Delhi.
- Secure government approval for budget allocation and appointment of trained counselors.
- Build partnerships with NGOs and stakeholders to promote adolescent health initiatives







SPID'S INVOLVEMENT: MEMBER OF DIFFERENT CORE COMMITTEES FROM GOVT & OTHER AGENCIES

- Member of Advisory Committee for State level Appropriate Authority, PC and PNDT Act, 1994 Govt of NCT of Delhi.
- Member of Internal Complaints Committee for POSH at Shadara, CDMO, Govt of NCT of Delhi.
- Member of Management Committee of Nari Niketan (Nirmal Chhaya), Govt of NCT of Delhi.
- Member of 'Rehabilitation of Victims of Trafficking and Commercial Sexual Exploitation' formed by Delhi Commission for Women, Govt of NCT of Delhi.
- Member of Monitoring Committee on SC/ST Atrocities Act by Welfare Department, GNCT of Delhi, West District.
- Member of 'Expert Group Committee on Shelter Home' formed by the Delhi Commission for Women, GNCT of Delhi.
- Member of district-level committee under POSHAN MISSION in the district of New Delhi.
- Member of the Ethics Committee on Research of Dr Lal Path Labs.
- Member of the Governing Board of two colleges (Deen Dayal Upadhyaya College & Delhi College of Arts & Commerce) Delhi University.



SUCCESS STORIES

Success Story: Sufiyan

Name: Sufiyan Age: 13 years

Location: Village Islampur

Sufiyan, a determined 13-year-old from Islampur, faced challenges in continuing his education due to his family's financial struggles and a riot in the Nuh area, which made travel to school unsafe. When the SPID team met his family during a baseline survey, they helped enroll Sufiyan in the Community Action Center (CAC) and later facilitated his transfer to a closer government school in Biwan. Now, Sufiyan is happily continuing his education, and his family feels optimistic about his future.

Outcome: Sufiyan is enrolled in a nearby school, ensuring his education continues safely.

Success Story: Jateen Dhaaka

Name: Jateen Dhaaka

Location: SPID SMART Uttam Nagar Center

Course: BUSY ITES-BPO

Current Position: F&B Executive, McDonald's Naraina Branch



In May 2023, Jateen Dhaaka, a shy and introverted young man, joined the SPID SMART Uttam Nagar Center to transform his life. He enrolled in the BUSY ITES-BPO course to build confidence and professional skills. With the guidance of his mentor, Mrs. Pallavi, Jateen excelled in the course, actively engaging in every class. After completing his training, Jateen secured a position as an F&B Executive at McDonald's Naraina branch. Receiving his first salary was a proud milestone, and he credits SPID SMART for his personal and professional growth.

Outcome: Jateen now thrives in his job, grateful for SPID's support.

Success Story: Priya Bansal

Name: Priya Bansal Location: Saharanpur

Employer: Renault (Kolkata RN Auto Hub)
Position: Customer Relationship Manager



Priya Bansal, from the outskirts of Saharanpur, faced economic challenges with her father earning Rs. 9,000 a month. Despite considering dropping out after 12th standard, her determination led her to SPID's Skill Development Program. Enrolling in a Retail Sales Management course, Priya excelled and became the top student. After completing the course, she secured a position as a Customer Relationship Manager at Renault, earning Rs. 9,000 monthly. Her income has eased her family's financial burden, allowing her to support them while highlighting the transformative power of training and perseverance.

Outcome: Priya is now financially independent and thriving in her career.

A 70-year-old man from Palri Nuh Block diagnosed with tuberculosis (TB) experienced severe weakness, weight loss, and persistent coughing, isolating himself from society. After learning about SPID's support during an awareness session, he enrolled for treatment and received medical care along with essential dry rations. Admitted to the hospital for two weeks, he benefited from proper nutrition, including rice, pulses, oil, and eggs, which aided his recovery.



This case highlights the importance of timely diagnosis and intervention for TB, showcasing our commitment to improving patients' lives. Grateful for the support, the patient expressed appreciation for the Lal Path Labs team's assistance





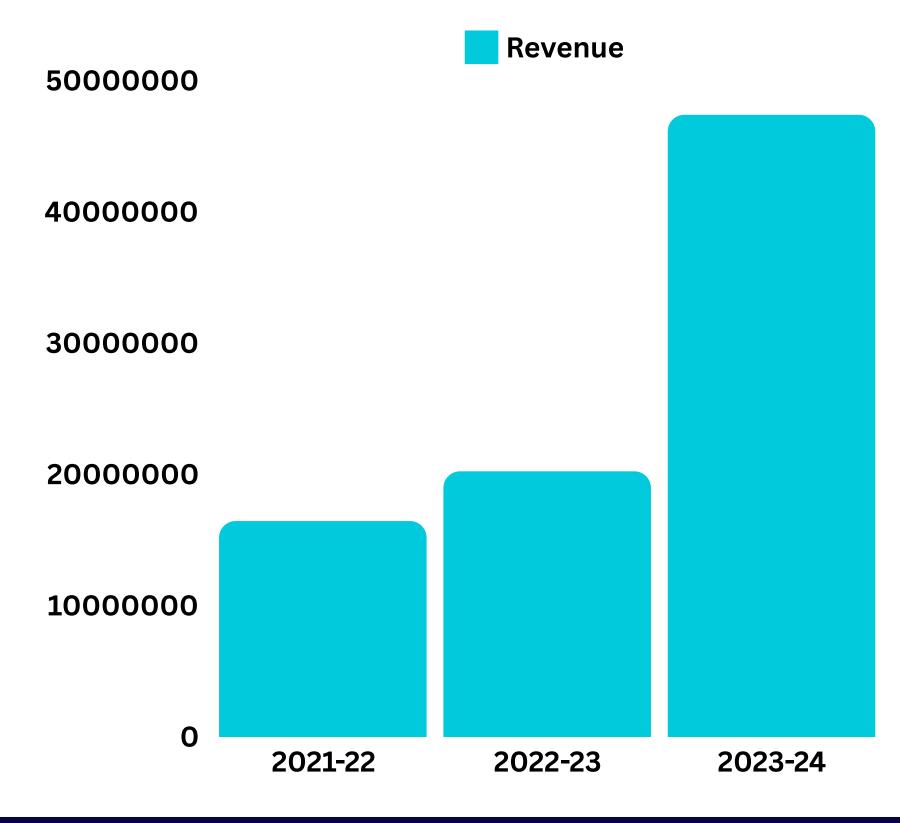
FINANCE & BUDGET



FINANCIAL OVERVIEW

At SPID, we've seen incredible progress over the past three years in terms of financial growth and our ability to make a real impact. In 2021-22, we generated ₹1.64 crores in revenue, steadily growing to ₹2.02 crores in 2022-23. However, this year, 2023-24, has been truly transformative, with our revenue reaching ₹4.73 crores a reflection of our expanding efforts and commitment to those we serve.

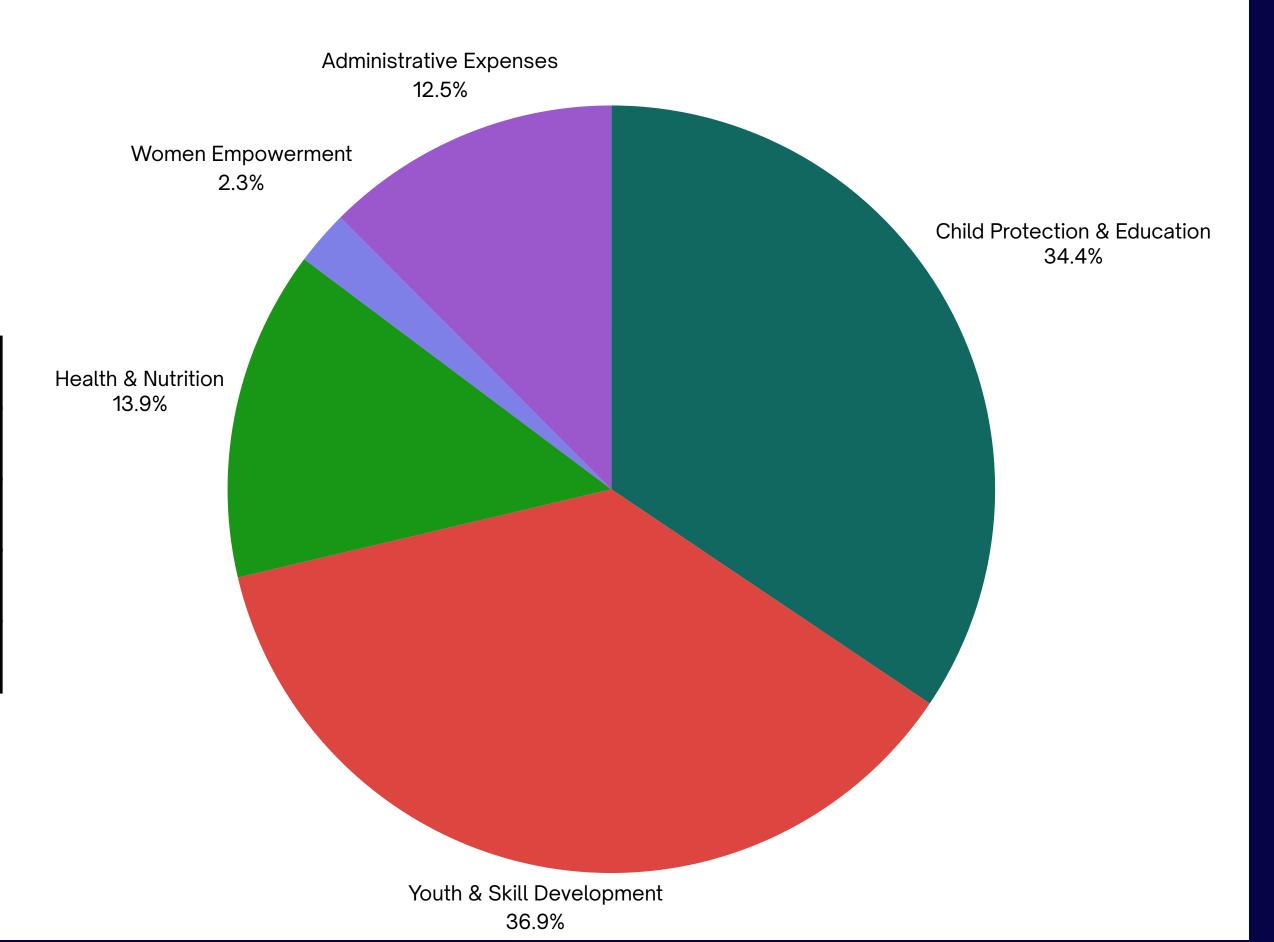
This remarkable growth wouldn't have been possible without the support of our valued partners. In the 2023-24 cycle, we collaborated with ITC India Limited, HCNF, ECPAT Luxembourg, Lal Path Labs Foundation, and Child Rights & You. These partnerships have strengthened our ability to reach more vulnerable communities and deepen our impact. We are proud of what we've achieved together and excited about the road ahead as we continue to grow and serve with the same passion and dedication.





BUDGET ALLOGATION

Child Protection & Education	1,63,07,258
Youth & Skill Development	1,74,70,195
Health & Nutrition	65,96,281
Women Empowerment	10,85,515
Administrative Expenses	59,11,064





OUR PARTNERS



































					UNJ NEAR SCTOR-19B DWARKA, NEW DELHI-110071 S ON 31st MARCH 2024			
				(CONSOLID				
			AMOUNT(Rs.)	ASSETS	AMOUNT(
	INDIAN	FCRA	AMOUNT(Rs.)			INDIAN	FCRA	
CORPUS FUND		10 E			FIXED ASSETS	1		5,317,48
Corpus Fund	9,717,738.90			9,717,739	AS PER FIXED ASSETS CHART-INDIAN	1,019,729		
					AS PER FIXED ASSETS CHART-CRY-NUH	303,567		
Fixed Assets Allocated	4,203,144.05			4,203,144	AS PER FIXED ASSETS CHART-ITC	1,315,996		
Fixed Assets - Allocated (FC)		496,728.00		496,728	AS PER FIXED ASSETS CHART-HONF	753,107		
RESERVE & SURPLUS	2,944,424.69	1,041,105.46	3,985,530		AS PER FIXED ASSETS CHART-MSPL	1,143,878		
	866,832.96		866,833		AS PER FIXED ASSETS CHART-TMF	457,869		
Excess of Income over Expenditure	103,629.55	152,213	255,843	5,108,206	AS PER FIXED ASSETS CHART-ACH	48,732		
CURRENT LIABILITIES					AS PER FIXED ASSETS CHART- LILY FOUN	45,883		
Unutilsed Grant in Ald				1,705,159	AS PER FIXED ASSETS CHART- ITPO	228,727.00		
Unutilsed Grant in Aid -Annexure-	241,572.00	1,463,587	1,705,159		AS PER FIXED ASSETS CHART- FCRA		496,728	496,72
Duites & Taxes				267,806	CURRENT ASSETS			
EPF	140,856.00	45,000	185,856		Sate Child Protection Society, GNCT of Delhi	2,792,057.67		2,792,05
ESI	59,643.00	10,727	70,370		Delhi Commission for Women (MP)	492,703.00	-	492,70
TDS Payable	(5,140.00)	16,720	11,580		Innovative Project- After Care Home	1,230,490.00		1,230,490
					Collective Good Foundation-(DISHA)	200,096.00		200,090
Sundry Creditors					TDS Receivable	47,829.00		47,829
Expenses Payable				3,943,573	Security Deposit		216,000	216,000
Innovative Project Exp	877,215.00		877,215		Loan and Advances	111,000.00		111,000
Mahila Panchayat	328,419.00		328,419		Closing Balance			
Open Shelter for Children	2,206,791.00	-	2,206,791		Cash in Hand	5,387.08	3,311.72	8,699
Expenses Payable -FC		436,389	436,389		State Bank of India (A/c No- 40073936092) FC		2,521,332.63	2,521,333
Expenses Payable -CRY	26,443.00		26,443		Canara Bank (A/c no.7894-FC-Utility account)		425,097.73	425,098
Expenses Payable -	68,316.00		68,316		Syndicate Bank (2575)	5,001.85		5,00
					ICICI Bank Ltd. (0366)	3,469.00		3,469
					ICICI Bank Ltd. (7325)	9,153,767,48		9,153,76
					Kotak Mahindra Bank (5155)	367,015.08		367,018
					Puniab National Bank (3740)	3,796.01		3,796
					ICICI Bank Ltd. (408)	232,929.60		232.93
					ICICI Bank Ltd. (2490)	95,041.00		95,041.0
					ICICI Bank Ltd. (0896)	1,019,234.13		1,019,23
					ICICI Bank Ltd. (903)	702,579.00		702,579.00
					Axis Bank A/C No-923020043288210	0.36		0.36
					Axis Bank A/C No-923020044514503	0.61		0.6
					Axis Bank A/C No-(1637)	5.01		910

M.N. 504036 UDIN: 24 5040 36 BKEMPL 8 206 DATE: -30/09/2024 PLACE: - New Delhi

For Society for Participators Integrated Development

Treasurer

	LO1 NO.167,8-8LC			NJ NEAR SCTOR-19B DWARKA, NEW DELHI-110071 OUNT AS ON 31st MARCH 2024			
		IIIOOME & E	(CONSO				
EXPENDITURE	INDIAN	FCRA	AMOUNT(Rs.) INCOME		INDIAN	FCRA	AMOUNT(Rs.
CHILD RIGHTS & EDUCATION				GRANT IN AID			
SPID-Open Shelter-SCPS,DWCD Delhi	3,327,333		3,327,333	Sate Child Protection Society, GNCT of Delhi	3,327,333	-	3,327,33
SPID-Kishori Home-Gourab Banerjee	1,946,129		1,946,129	Help for Child in Need Foundation(HCNF)	2,786,200		2,786,20
The Indian Thirmit Pvt Ltd	202,927		202,927	Tech Mahindra Foundation -Nangloi	2,708,423	-	2,708,42
Ensure Children Right to Quality Education-CRY	2,574,929		2,574,929	Tech Mahindra Foundation -Uttam Nagar	3,418,892		3,418,89
Support to Children (MSPL)	111,461		111,461	Delhi Commission for Women(MP)	1,085,515	-	1,085,5
School Intervention CRY- Dharuhera	1,740,294		1,740,294	Gourab Banerji	2,049,650		2,049,65
SPID-Boys Home- Mannat	216,000		216,000	CRY- Child Rights and You-Nuh	2,969,708		2,969,70
YOUTH & SKILL DEVELOPMENT				CRY-Dharuhera	1,740,000		1,740,00
SPID-SMART Vocational Training -Nangloi	2,773,752		2,773,752	Lal Path Labs Foundation	5,916,000		5,916,00
SPID-SMART Vocational Training -Uttam Nagar	3,491,623		3,491,623	Collective Good Foundation-	665,096		665,09
Skill Development-ITC Mission Sunehra Kal	9,311,024		9,311,024	Bennett Coleman and Co Ltd	110,000		110,00
Education & Skill Trg Proj- Exp-HCNF	1,893,796		1,893,796	ITC Limited	8,382,503		8,382,50
SPID-Mahila Panchayat-DCW	1,085,515		1,085,515	Magnon Solutions PVt Ltd	1,500,000		1,500,00
FCRA GRANT IN AID				Donatekart Foundation	226,150		226,15
SPID-SMS Center-Archdiocese Dev.Fund		74,586	74,586	The India Thirmit Corporation Pvt. Ltd.	202,927		202,92
SPID-SMS-Center-Go-Philanthropic Foundation		1,434,500	1,434,500	Sagar Trust	18,186		18,18
SPID-Kishori Home/After Care Home for Girls-IP		1,317,059	1,317,059	Mannat Charitable Trust	216,000		216,00
British High Commission		9,216	9,216	FCRA GRANT IN AID			
Mukti South Asia - ECPAT		3,353,622	3,353,622	AIDS HealthCare Foundation		337,188	337,18
AIDS Health Care Foundaiton		337,188	337,188	Archodiocese of Melbourne Catholic		142,603	142,60
Bank Charges		8,239	8,239	British High Commission		34.204	34,20
nterest on TDS		2,274	2,274	Go-Philanthropic Foundation(GPF)		1,434,500	1,434,50
ncome Applied to Fixed Assets	2,548,590	446,703	2,995,293	I- Partner -Kishori Home & AfterCare Home		1,317,059	1,317,05
HEALTH				ECPAT-LUXUMBERG		3,732,308	3,732,30
Ni-Kshay(Nutritional support to TB Patients)	5,916,000		5,916,000	Donation		63,095	63,09
Eyes Camp GBR -Sagar Trust	15,186		15,186	Bank Interest	-	74,643	74,64
Collective Good Foundation-(DISHA)	665,096		665,096	OTHERS			
ADMINISTRATIVE EXPENSES				Bank Interest	228,114		228,11
Bank Charges	1,209		1,209	Donations & Community Contributions	1,093,554		1,093,55
egal & Professional	30,000		30,000	Registration Fee(SMART-2)- Nangloi	122,500		122,50
ocal Travel	5,897		5,897	Registration Fee(SMART-1)- Uttam Nagar	143,000		143,00
Electificity & Water	46,550		46,550	Donation Campaign	119,751		119,75
Donatekart Foundation project	28,500		28,500	Registration -Skill Dev. Saharanpur	1,200,000		1,200,00
Sishori Home admin.exp	406,235		406,235	Donation in Kinds	1		
und Raising Consultancy	515,562	1	515,562				Cont
Celebration of days & Festivals	81,735	JANGERA	81,735	Art and Craft - Product	5,210		5,21
Short & Excess	(12)		(12)				

22489.	40,234,712.87		47,370,313		10,000,000		
Excess of Income over Expenditure	103,630	152,213	255,843		40,234,713	7,135,600	47,370,313
Depreciation	754,080		754,080			-	
Postage & Courier Exp	620		620			_	
Baddebt DCW Deducted	3,699		3,699			-	
Software-Subscripation	41,772		41,772				
Travelling Expenses	20,306		20,306			-	
Transportation & Labour exp	87,964		87,964				
Staff Welfare	31,199		31,199				
Miscellaneous Exp	3,526		3,526				
Tel/Mobile/ Internet	12,768		12,768				
Office Expenses	30,450		30,450				
Office Rent	5,000		5,000				
Interest & Late fee PF	11,628		11,628			_	
Website Development Charges	36,018		36,018				
Printing & Stationery/photocopy	49,489		49,489				
Repair & Maintenance	107,234		107,234				

(Partner) M.N. 504036 M.N. 504036 DATE: -30009/2024 PLACE: - New Delhi

For Society for Participatory



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